

**Kentucky Rehabilitation Association
2011 Proposed Budget**

<u>INCOME</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
NRA Rebates	\$ 5,500.00		
2009 KRA			
Registration	\$ 17,000.00		
Conference Sponsors	\$ 2,000.00		
Corporate Sponsors	\$ 5,000.00		
Ad Sales	\$ 1,000.00		
Exhibitors	\$ 1,500.00		
Fundraising	\$ 1,000.00		
Interest on Account	\$ 100.00		
Investment(s)	\$ 400.00		
TOTAL INCOME	\$ 33,500.00		
<u>EXPENSES</u>			
Board	\$ 200.00		
Postage/Stationary	\$ 200.00		
Membership	\$ 200.00		
Publications/Website	\$ 300.00		
Education & Advocacy	\$ 100.00		
Awards	\$ 500.00		
Travel Budget	\$ 15,050.00		
Ads/Sponsorship	\$ 1,000.00		
Corporate Recruitment	\$ 250.00		
KRA Conference	\$ 12,500.00		
Insurance Policy	\$ 1,200.00		
SERNA	\$ 2,000.00		
TOTAL EXPENSES	\$ 33,500.00		

Current Checkbook Balance: \$ 31,218.09 (1-28-2011)

Balance Last Statement: \$ 33,848.01 (12-31-2010)

Travel Proposed 2011

	<u>Budget</u>	<u>Expended</u>
President K. Banks	\$1,000.00	
President Elect J. Yarber	\$1,000.00	
Past-President D. Beach	\$1,000.00	
Ky. Rep to SERNRA T. Barney	\$ 500.00	
Secretary E. Dickinson	\$ 800.00	
Treasurer A. Gullett	\$ 800.00	
 Board Members		
(1) D. Mazurek	\$ 500.00	
T. Hines	\$ 500.00	
(2) H. Hendricks	\$ 500.00	
J. Herron	\$ 500.00	
(3) S. Coulter	\$ 500.00	
J. Smith	\$ 500.00	
 Division Presidents		
KARSS Kathy Long	\$ 300.00	
KRCEA Todd Hines	\$ 300.00	
KJPD Pat Butcher	\$ 300.00	
KARL Jonathan White	\$ 300.00	
 Education and Advocacy		
Education and Advocacy	\$ 750.00	
Future Ant. Board Exp.	\$5,000.00	

Submitted by: _____
 Alan J. Gullett, Treasurer